

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR DISTRIBUCIÓN
GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

(Pesos)

RPA-9

CLAVE	No.	CONCEPTO	PRESUPUESTO DE EGRESOS					SUBEJERCICIO
			APROBADO	AMPLIACIONES - REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
000	000	Cobertura Estatal	651,888,016.00	-175,864,512.55	476,023,503.45	475,421,305.20	475,421,305.20	602,198.25
901	I	Metropolitana	0.00	162,627,149.21	162,627,149.21	117,889,880.45	117,889,880.45	44,737,268.76
902	II	Valles Zoque	0.00	26,353,913.91	26,353,913.91	20,791,671.85	20,791,671.85	5,562,242.06
903	III	Mezcalapa	0.00	23,198,035.07	23,198,035.07	11,470,260.52	11,470,260.52	11,727,774.55
904	IV	De los Llanos	0.00	37,751,092.94	37,751,092.94	27,597,002.61	27,597,002.61	10,154,090.33
905	V	Altos Tsotsil - Tseltal	0.00	75,333,640.34	75,333,640.34	35,495,263.15	35,495,263.15	39,838,377.19
906	VI	Frailesca	0.00	26,703,692.42	26,703,692.42	25,219,802.66	25,219,802.66	1,483,889.76
907	VII	De los Bosques	0.00	94,600,887.24	94,600,887.24	58,099,938.27	58,099,938.27	36,500,948.97
908	VIII	Norte	0.00	57,212,791.79	57,212,791.79	52,959,648.51	52,959,648.51	4,253,143.28
909	IX	Istmo-Costa	0.00	18,050,855.18	18,050,855.18	9,890,105.09	9,890,105.09	8,160,750.09
910	X	Soconusco	0.00	136,737,714.29	136,737,714.29	73,591,097.46	73,591,097.46	63,146,616.83
911	XI	Sierra Mariscal	0.00	77,018,382.85	77,018,382.85	56,026,424.74	56,026,424.74	20,991,958.11
912	XII	Selva Lacandona	0.00	69,872,719.65	69,872,719.65	39,725,456.04	39,725,456.04	30,147,263.61
913	XIII	Maya	0.00	25,155,367.42	25,155,367.42	18,249,045.58	18,249,045.58	6,906,321.84
914	XIV	Tulijá Tzeltal - Chol	0.00	58,972,187.43	58,972,187.43	13,702,408.14	13,702,408.14	45,269,779.29
915	XV	Meseta Comiteca Tojolabal	0.00	76,247,665.15	76,247,665.15	31,862,743.66	31,862,743.66	44,384,921.49
TOTAL DEL GASTO:			651,888,016.00	789,971,582.34	1,441,859,598.34	1,067,992,053.93	1,067,992,053.93	373,867,544.41